

# **Forward Plan**

June - September 2021 Supplement

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 25 May 2021

#### The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.** 

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2.</sup> Copies can be supplied on request, at a charge to cover copying costs.

#### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3.</sup>

<sup>1</sup> Decision Making including Key Decisions - Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 - Decision Making

<sup>2</sup> Agendas, Minutes & Reports - Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> Get Involved in Meetings – Main Menu > About your Council > Meetings > Get involved in meetings

# **Members of the Cabinet**

Cabinet Member	Main Areas of Responsibility
Leader of the Council Councillor Liz Leffman	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services Councillor Liz Brighouse OBE	Children Social Care; Education; 0-5 Offer; Youth Offer
Cabinet Member for Corporate Services Councillor Glynis Phillips	Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications
Cabinet Member for Community Services & Safety Councillor Neil Fawcett	Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers
Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury	Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes
Cabinet Member for Highway Management Councillor Tim Bearder	Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy
Cabinet Member for Travel & Development Strategy Councillor Duncan Enright	Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development
Cabinet Member for Finance Councillor Calum Miller	Finance; Property/Investments; Procurement
Cabinet Member for Adult Social Care Councillor Jenny Hannaby	Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships
Cabinet Member for Public Health & Equality Councillor Damian Haywood	Public Health; Covid Renewal; Voluntary Sector; Equalities

#### 3 June 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
North Leigh: A4095 - Proposed Extension of 40mph Speed Limit and Turning Restrictions (Ref: 2021/028) To seek approval of the proposals.	Cabinet Member for Highway Management (3 June 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to Cabinet Member for Highway Management on 03/06/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029	Corporate Director Communities
Upper Heyford: Camp Road and Adjacent Residential Roads - Proposed 20mph Speed Limit (Ref: 2021/034) To seek approval of the proposals.	Cabinet Member for Highway Management (3 June 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to Cabinet Member for Highway Management on 03/06/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Harwell: Grove Road and Other Roads - Proposed 20mph and Other Speed Limit Changes and Traffic Calming (Ref: 2021/036)  To seek approval of the proposals.	Cabinet Member for Highway Management (3 June 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to Cabinet Member for Highway Management on 03/06/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place
Harwell: Grove Road and Other Roads - Proposed 20mph and Other Speed Limit Changes and Traffic Calming (Ref: 2021/036)  To seek approval of the proposals.	Cabinet Member for Highway Management (3 June 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to Cabinet Member for Highway Management on 03/06/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxford: Various Locations - Proposed Exclusion of Properties for Eligibility for Parking Permits (Ref: 2021/039) To seek approval of the proposals.	Cabinet Member for Highway Management (3 June 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to Cabinet Member for Highway Management on 03/06/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Anthony Kirkwood, Principal Officer - Road Safety Tel: 07392 318871	Corporate Director Environment & Place
Oxford: Old Marston South Area - Amendment to CPZ Order (Ref: 2021/040) To seek approval of the proposals.	Cabinet Member for Highway Management (3 June 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to Cabinet Member for Highway Management on 03/06/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Bicester: Various Locations - 6 Months Review of Proposed Waiting Restrictions (Ref: 2021/044)  To consider a review of the effectiveness of recent parking controls will be presented with recommendations for any amendments.	Cabinet Member for Highway Management (3 June 2021)	No	None	N/A	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to Cabinet Member for Highway Management on 03/06/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 John Lee, Transport Planner Tel: 07393 001006	Corporate Director Environment & Place

#### 7 June 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
LGA Appointments (Ref: 2021/075)  To consider member appointments to Local Government Association bodies.	Leader (7 June 2021)	No	None	N/A		Leader	Deborah Miller, Committee Officer Tel: 07920 084239	Director of Law & Governance

#### 16 June 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Levelling Up Fund (Ref: 2021/076)  To approve the submission of up to six bids to the Levelling Up Fund.	Chief Executive (16 June 2021)	Yes - Capital Expenditure >£1m	None	N/A		Leader  Cabinet  Member for  Highway  Management	Joanne Fellows, Growth Manager (Central) Tel: 07990 368897	Assistant Director for Growth & Place

#### 22 June 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Appointments 2020/21 (Ref: 2020/176)  To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.	Cabinet (22 June 2021)	No	None	N/A	Decision due date for Cabinet changed from 25/05/2021 to 22/06/2021. Reason: Due to May meeting being cancelled.	Leader	Colm Ó Caomhánaigh, Committee Officer Tel: 07393 001096	Director of Law & Governance
COVID-19 - Update (Ref: 2021/074)  To provide an update on the COVID-19 situation.	Cabinet (22 June 2021)	No	None	N/A		Leader	Robin Rogers, Programme Director COVID Response Tel: 07789 923206	Chief Executive

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Workforce Report and Staffing Data - Quarter 4 - January-March 2021 (Ref: 2020/177)  Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (22 June 2021)	No	None	N/A	Decision due date for Cabinet changed from 25/05/2021 to 22/06/2021. Reason: May meeting cancelled due to elections.	Cabinet Member for Corporate Services	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources
Business Management & Monitoring Report - March/April 2021 (Ref: 2021/001)  To note and seek agreement of the report.  Joint Responsibility: Cabinet Member for Corporate Services and Cabinet Member for Finance.	Cabinet (22 June 2021)	No	None	N/A		Cabinet Member for Corporate Services Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Report on the Outcome of the LGA Peer Review of Libraries and Cultural Services (Ref: 2021/055)  To note the outcome of the LGA Peer Review and approve the action plan proposed in response to the recommendations in the Peer Review report.	Cabinet (22 June 2021)	No	None	N/A		Cabinet Member for Community Services & Safety	Lesli Good, Assistant Director, Cultural Services Tel: 07930 617798	Corporate Director Customers & Organisational Development
Releasing Development Strategy in Didcot and Surrounding Villages in the Vicinity of HIF1 Schemes (Ref: 2021/018)  To seek approval to a development strategy to accommodate a proportion of development prior to HIF1 being open for public use.	Cabinet (22 June 2021)	Yes - Affects more than 1 division	None	N/A	Decision due date for Cabinet changed from 25/05/2021 to 22/06/2021. Reason: May meeting cancelled due to elections.	Cabinet Member for Highway Management	Jason Sherwood, Growth Manager (South & Vale) Tel: 07795 684708  Cathy Champion, Infrastructure Locality Lead Tel: 07920 084256  Michael Deadman, Transport Development Control Lead Officer Tel: 07767 608992	Assistant Director for Growth & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
National Bus Strategy - Proposal for an Oxfordshire Enhanced Bus Partnership (Ref: 2021/071)  To seek approval of the Enhanced Bus Partnership proposals.	Cabinet (22 June 2021)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Highway Management	John Disley, Infrastructure Strategy & Policy Manager Tel: 07767 006742	Corporate Director Environment & Place
Housing Infrastructure Fund 1 - In Principle Use of Statutory Powers (Ref: 2021/052)  To seek approval to serve Requisition for Information and in principle powers to allow the CPO process to continue.	Cabinet (22 June 2021)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Highway Management	Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856	Director of Growth & Economy
Housing Infrastructure Fund 2 - In Principle Use of Statutory Powers (Ref: 2021/053)  To seek approval to pursue the implementation of statutory powers to enable HIF2 scheme; and issue Requisition for Information notices.	Cabinet (22 June 2021)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Highway Management	Tom Shuttleworth, A40 Programme Lead Tel: 07908 059132	Director of Growth & Economy

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Provisional Capital Outturn 2020/21 (Ref: 2021/002)  To seek approval of the financial report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet (22 June 2021)	Yes - Capital Expenditure >£1m	None	N/A	Decision due date for Cabinet changed from 25/05/2021 to 22/06/2021. Reason: May meeting cancelled due to elections.	Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
Treasury Management 2020/21 Outturn (Ref: 2021/021)  To review Treasury Management activity in 2020/21 in accordance with the CIPFA code of practice.	Cabinet (22 June 2021)	No	None	N/A	Decision due date for Cabinet changed from 25/05/2021 to 22/06/2021. Reason: May meeting cancelled due to elections.	Cabinet Member for Finance	Tim Chapple, Treasury Manager Tel: 07917 262935	Director of Finance
Delivery of Supported Living Units Through Investment in the Resonance Supported Homes Fund (Ref: 2021/069)  To seek approval of OCC investment of £5m in the Fund for the delivery of supported living units for adults with learning disabilities and/or autism.	Cabinet (22 June 2021)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Adult Social Care	Gillian Douglas, Assistant Director Housing & Social Care Commissioning Tel: 07503 259834	Corporate Director - Adults and Housing

# 1 July 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Chinnor: Greenwood Avenue - Proposed No Waiting Restrictions (Ref: 2021/025) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to 01/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	Corporate Director Communities
Long Wittenham: Didcot Road - Proposed Amendment to Traffic Calming Build Out (Ref: 2021/043) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to 01/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxford: Belbroughton Road - Proposed Relocation of Coach Parking Place (Ref: 2021/064) Able to To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place
Shrivenham: Townsend Road - Proposed Traffic Calming Measures (Ref: 2021/037)  To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to 01/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Jet Dehal, Senior Engineer (Road Agreements Team S&V Engineering 2) Tel: 07767 648708	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Didcot: A4130 Manor Bridge and Power Station Roundabout - Proposed 30mph Speed Limit (Ref: 2021/042) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to 01/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Environment & Place
Ambrosden: Merton Road - Proposed Extension of 30mph Speed Limit (Ref: 2021/058) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Henley: A4130 Northfield End - Proposed Residents Parking Place - Village Roads (Ref: 2021/060) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place
Henley: A4155 Reading Road - Proposed Car Club Parking Places (Ref: 2021/061) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Islip: B4027 River Bridge - Proposed Traffic Signal Control, Including Proposed One Way Restrictions on Part of Mill Street (Ref: 2021/062) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Robin Calver, Principal Officer (Structures) Tel: 07741 607453	Corporate Director Environment & Place
Oxford: Cowley Central East and West CPZs - Proposed Minor Modifications (Ref: 2021/063) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxford: Westgate Link Road - Proposed Access for Taxi and Private Hire Vehicles (Ref: 2021/066)  To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Craig Rossington, Senior Transport Planner Tel: 07880 945891	Corporate Director Environment & Place
Shipton Under Wychwood - Milton Road - Proposed Waiting Restrictions (Ref: 2021/067)  To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Jon Hicks, Site Inspector (Road Agreement Team SV Inspection) Tel: 07766 673984	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
South and Vale District Areas: Various Locations - Proposed New Disabled Persons Parking Places (DPPPs) Including also Proposed Removal of DPPPs (Ref: 2021/068) To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Jane Clark, Road Safety Officer Tel: 07545 459107	Corporate Director Environment & Place
Oxford: Various - Proposed Exclusion of Properties from Parking Permit Eligibility (Ref: 2021/065)  To seek approval of the proposals.	Cabinet Member for Highway Management (1 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place

# 20 July 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Delegated Powers - July 2021 (Ref: 2021/023)  To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.	Cabinet (20 July 2021)	No	None	N/A		Leader	Colm Ó Caomhánaigh, Committee Officer Tel: 07393 001096	Director of Law & Governance
Business Management & Monitoring Report - May 2021 (Ref: 2021/022)  To note and seek agreement of the report.  Joint Responsibility: Cabinet Member for Corporate Services and Cabinet Member for Finance.	Cabinet (20 July 2021)	No	None	N/A		Cabinet Member for Corporate Services  Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Draft Oxfordshire Plan 2050 Reg 18 (Stage 2) (Ref: 2020/048) To approve draft Plan for public consultation.	Cabinet (20 July 2021)	Yes - Affects more than 1 division	None	N/A	Decision due date for Cabinet changed from 22/06/2021 to 20/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Dawn Pettis, Strategy Planning Team Leader Tel: (01865) 815320	Corporate Director Environment & Place
Watlington Relief Road (Ref: 2021/073)  Following completion of Stage 0 Options Appraisal Report and consultation, to seek acceptance to continue with the design of the identified preferred option.	Cabinet (20 July 2021)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Highway Management	Andy Higginson, Project Manager Tel: 07783 879207  John McLauchlan, Head of Infrastructure Planning Office Tel: 07554 103512  Helen Powdrill, Programme Lead - Countywide Tel: 07554 103476	Director of Growth & Economy

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A40 Access to Witney - In Principle Use of Statutory Powers (Ref: 2021/054)  To seek approval to pursue the implementation of statutory powers to enable the project; and issue Requisition for Information notices.	Cabinet (20 July 2021)	Yes - Revenue Expenditure > £500,000	None	N/A		Cabinet Member for Highway Management	Tom Shuttleworth, A40 Programme Lead Tel: 07908 059132	Director of Growth & Economy
Burford Experimental Weight Limit (Ref: 2021/051) To consider the future of the Burford Weight Limit.	Cabinet (20 July 2021)	No	None	N/A		Cabinet Member for Highway Management	Natalie Moore, Transport Planner Tel: 07917 534327	Assistant Director for Growth & Place
Oxfordshire Street Design Guide (Ref: 2020/174)  To seek confirmation that the document can be adopted as guidance by Oxfordshire County Council.	Cabinet (20 July 2021)	No	None	Key Stakeholders	Decision due date for Cabinet changed from 22/06/2021 to 20/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Chanika Farmer, Transport Development Control Lead Tel: 07557 082590	Corporate Director Communities
Rural Gigabit Public Sector Hub Site Project (Ref: 2021/045)  To seek approval to move to contract with chosen preferred supplier.	Cabinet (20 July 2021)	Yes - Revenue Expenditure > £500,000	None	N/A	Decision due date for Cabinet changed from 22/06/2021 to 20/07/2021. Reason: Further work required.	Cabinet Member for Travel & Development Strategy	Craig Bower, Programme Director Tel: 07711 411744	Director of Digital & ICT

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Monitoring Report - May 2021 (Ref: 2021/020)  Financial report on capital spending against budget allocations, including any necessary capital programme approvals.	Cabinet (20 July 2021)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
Healthwatch Contract Renewal (Ref: 2021/057)  To review options for extension or retendering contract and agree preferred option.  Joint Responsibility: Cabinet Member for Adult Social Care and Cabinet Member for Public Health & Equalities.	Cabinet (20 July 2021)	No	None	N/A		Cabinet Member for Adult Social Care  Cabinet Member for Public Health & Equalities	Emily Schofield, Acting Head of Strategy Tel: 07881 311707	Acting Head of Strategy

# 29 July 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Chesterton: Alchester Road and Orchard Rise - Proposed Waiting Restrictions (Ref: 2020/137)  To seek approval of the proposals.	Cabinet Member for Highway Management (29 July 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 01/07/2021 to 29/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545	Corporate Director Communities
Didcot: Brasenose Road and Slade Road - Proposed Traffic Calming Measures (Ref: 2020/180)  To seek approval of the proposals.	Cabinet Member for Highway Management (29 July 2021)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 27/05/2021 to 29/07/2021. Reason: Further work required.	Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	Corporate Director Communities

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Chesterton: Village Roads - Proposed 20mph and 40mph Speed Limits (Ref: 2021/059)  To seek approval of the proposals.	Cabinet Member for Highway Management (29 July 2021)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Highway Management	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545 Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place

# 21 September 2021

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Business Management & Monitoring Report - July 2021 (Ref: 2021/048)  To note and seek agreement of the report.  Joint Responsibility: Cabinet Member for Corporate Services and Cabinet Member for Finance.	Cabinet (21 September 2021)	No	None	N/A		Cabinet Member for Corporate Services  Cabinet Member for Finance	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Workforce Report and Staffing Data - Quarter 1 - April - July 2021 (Ref: 2021/049)  Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (21 September 2021)	No	None	N/A		Cabinet Member for Corporate Services	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources
Libraries and Heritage Services: A Strategic Framework: 2021 - 2026 (Ref: 2021/056) To seek approval of the strategic framework for the delivery of libraries and heritage services – 2021 – 2026.	Cabinet (21 September 2021)	No	None	N/A		Cabinet Member for Community Services & Safety	Lesli Good, Assistant Director, Cultural Services Tel: 07930 617798	Corporate Director Customers & Organisational Development

# Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

#### Leader

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
LGA Appointments	Leader	7 June 2021	No	Deborah Miller, Committee Officer Tel: 07920 084239	2021/075
Appointments 2020/21	Cabinet	22 June 2021	No	Colm Ó Caomhánaigh, Committee Officer Tel: 07393 001096	2020/176
COVID-19 - Update	Cabinet	22 June 2021	No	Robin Rogers, Programme Director COVID Response Tel: 07789 923206	2021/074
Delegated Powers - July 2021	Cabinet	20 July 2021	No	Colm Ó Caomhánaigh, Committee Officer Tel: 07393 001096	2021/023

#### **Cabinet Member for Corporate Services**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Workforce Report and Staffing Data - Quarter 4 - January-March 2021	Cabinet	22 June 2021	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/177
Workforce Report and Staffing Data - Quarter 1 - April - July 2021	Cabinet	21 September 2021	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2021/049

# **Cabinet Member for Corporate Services and Cabinet Member for Finance**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - March/April 2021	Cabinet	22 June 2021	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786	2021/001
				Hannah Doney, Head of Corporate Finance Tel: 07584 174654	
Business Management & Monitoring Report - May 2021	Cabinet	20 July 2021	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786	2021/022
				Hannah Doney, Head of Corporate Finance Tel: 07584 174654	
Business Management & Monitoring Report - July 2021	Cabinet	21 September 2021	No	Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786	2021/048
				Hannah Doney, Head of Corporate Finance Tel: 07584 174654	

# **Cabinet Member for Community Services & Safety**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Report on the Outcome of the LGA Peer Review of Libraries and Cultural Services	Cabinet	22 June 2021	No	Lesli Good, Assistant Director, Cultural Services Tel: 07930 617798	2021/055
Libraries and Heritage Services: A Strategic Framework: 2021 - 2026	Cabinet	21 September 2021	No	Lesli Good, Assistant Director, Cultural Services Tel: 07930 617798	2021/056

# **Cabinet Member for Highway Management**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
North Leigh: A4095 - Proposed Extension of 40mph Speed Limit and Turning Restrictions	Cabinet Member for Highway Management	3 June 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029	2021/028
Upper Heyford: Camp Road and Adjacent Residential Roads - Proposed 20mph Speed Limit	Cabinet Member for Highway Management	3 June 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736	2021/034

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Harwell: Grove Road and Other Roads - Proposed 20mph and Other Speed Limit Changes and Traffic Calming	Cabinet Member for Highway Management	3 June 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2021/036
Harwell: Grove Road and Other Roads - Proposed 20mph and Other Speed Limit Changes and Traffic Calming	Cabinet Member for Highway Management	3 June 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2021/036
Oxford: Various Locations - Proposed Exclusion of Properties for Eligibility for Parking Permits	Cabinet Member for Highway Management	3 June 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Anthony Kirkwood, Principal Officer - Road Safety Tel: 07392 318871	2021/039
Oxford: Old Marston South Area - Amendment to CPZ Order	Cabinet Member for Highway Management	3 June 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  James Whiting, Principal Officer – Parking Tel: 07584 581187	2021/040

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Bicester: Various Locations - 6 Months Review of Proposed Waiting Restrictions	Cabinet Member for Highway Management	3 June 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  John Lee, Transport Planner Tel: 07393 001006	2021/044
Releasing Development Strategy in Didcot and Surrounding Villages in the Vicinity of HIF1 Schemes	Cabinet	22 June 2021	Yes - Affects more than 1 division	Jason Sherwood, Growth Manager (South & Vale) Tel: 07795 684708  Cathy Champion, Infrastructure Locality Lead Tel: 07920 084256  Michael Deadman, Transport Development Control Lead Officer Tel: 07767 608992	2021/018
National Bus Strategy - Proposal for an Oxfordshire Enhanced Bus Partnership	Cabinet	22 June 2021	Yes - Affects more than 1 division	John Disley, Infrastructure Strategy & Policy Manager Tel: 07767 006742	2021/071
Housing Infrastructure Fund 1 - In Principle Use of Statutory Powers	Cabinet	22 June 2021	Yes - Revenue Expenditure > £500,000	Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856	2021/052
Housing Infrastructure Fund 2 - In Principle Use of Statutory Powers	Cabinet	22 June 2021	Yes - Revenue Expenditure > £500,000	Tom Shuttleworth, A40 Programme Lead Tel: 07908 059132	2021/053

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Chinnor: Greenwood Avenue - Proposed No Waiting Restrictions	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	2021/025
Long Wittenham: Didcot Road - Proposed Amendment to Traffic Calming Build Out	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028	2021/043
Oxford: Belbroughton Road - Proposed Relocation of Coach Parking Place	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  James Whiting, Principal Officer – Parking Tel: 07584 581187	2021/064
Shrivenham: Townsend Road - Proposed Traffic Calming Measures	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Jet Dehal, Senior Engineer (Road Agreements Team S&V Engineering 2) Tel: 07767 648708	2021/037

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Didcot: A4130 Manor Bridge and Power Station Roundabout - Proposed 30mph Speed Limit	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2021/042
Ambrosden: Merton Road - Proposed Extension of 30mph Speed Limit	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Daniel Mowlem, Engineer - Road Agreements Team - C&W Engineering 1 Tel: 07393 001029	2021/058
Henley: A4130 Northfield End - Proposed Residents Parking Place - Village Roads	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  James Whiting, Principal Officer – Parking Tel: 07584 581187	2021/060
Henley: A4155 Reading Road - Proposed Car Club Parking Places	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  James Whiting, Principal Officer – Parking Tel: 07584 581187	2021/061

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Islip: B4027 River Bridge - Proposed Traffic Signal Control, Including Proposed One Way Restrictions on Part of Mill Street	Cabinet Member for Highway Management	1 July 2021	No	Robin Calver, Principal Officer (Structures) Tel: 07741 607453  Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545	2021/062
Oxford: Cowley Central East and West CPZs - Proposed Minor Modifications	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  James Whiting, Principal Officer – Parking Tel: 07584 581187	2021/063
Oxford: Westgate Link Road - Proposed Access for Taxi and Private Hire Vehicles	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Craig Rossington, Senior Transport Planner Tel: 07880 945891	2021/066
Shipton Under Wychwood - Milton Road - Proposed Waiting Restrictions	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Jon Hicks, Site Inspector (Road Agreement Team SV Inspection) Tel: 07766 673984	2021/067

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
South and Vale District Areas: Various Locations - Proposed New Disabled Persons Parking Places (DPPPs) Including also Proposed Removal of DPPPs	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Jane Clark, Road Safety Officer Tel: 07545 459107	2021/068
Oxford: Various - Proposed Exclusion of Properties from Parking Permit Eligibility	Cabinet Member for Highway Management	1 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  James Whiting, Principal Officer – Parking Tel: 07584 581187	2021/065
Draft Oxfordshire Plan 2050 Reg 18 (Stage 2)	Cabinet	20 July 2021	Yes - Affects more than 1 division	Dawn Pettis, Strategy Planning Team Leader Tel: (01865) 815320	2020/048
A40 Access to Witney - In Principle Use of Statutory Powers	Cabinet	20 July 2021	Yes - Revenue Expenditure > £500,000	Tom Shuttleworth, A40 Programme Lead Tel: 07908 059132	2021/054
Watlington Relief Road	Cabinet	20 July 2021	Yes - Revenue Expenditure > £500,000	Andy Higginson, Project Manager Tel: 07783 879207  John McLauchlan, Head of Infrastructure Planning Office Tel: 07554 103512  Helen Powdrill, Programme Lead - Countywide Tel: 07554 103476	2021/073

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Burford Experimental Weight Limit	Cabinet	20 July 2021	No	Natalie Moore, Transport Planner Tel: 07917 534327	2021/051
Oxfordshire Street Design Guide	Cabinet	20 July 2021	No	Chanika Farmer, Transport Development Control Lead Tel: 07557 082590	2020/174
Chesterton: Alchester Road and Orchard Rise - Proposed Waiting Restrictions	Cabinet Member for Highway Management	29 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545	2020/137
Didcot: Brasenose Road and Slade Road - Proposed Traffic Calming Measures	Cabinet Member for Highway Management	29 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568	2020/180
Chesterton: Village Roads - Proposed 20mph and 40mph Speed Limits	Cabinet Member for Highway Management	29 July 2021	No	Tim Shickle, Group Manager - Traffic & Road Safety Tel: 07920 591545  Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	2021/059

#### **Cabinet Member for Travel & Development Strategy**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Rural Gigabit Public Sector Hub Site Project	Cabinet	20 July 2021	Yes - Revenue Expenditure > £500,000	Craig Bower, Programme Director Tel: 07711 411744	2021/045

#### **Cabinet Member for Finance**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Provisional Capital Outturn 2020/21	Cabinet	22 June 2021	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2021/002
Capital Programme Monitoring Report - May 2021	Cabinet	20 July 2021	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2021/020
Treasury Management 2020/21 Outturn	Cabinet	22 June 2021	No	Tim Chapple, Treasury Manager Tel: 07917 262935	2021/021

#### **Cabinet Member for Adult Social Care**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Delivery of Supported Living Units Through Investment in the Resonance Supported Homes Fund	Cabinet	22 June 2021	Yes - Revenue Expenditure > £500,000	Gillian Douglas, Assistant Director Housing & Social Care Commissioning Tel: 07503 259834	2021/069

#### Cabinet Member for Adult Social Care and Cabinet Member for Public Health & Equalities

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Healthwatch Contract Renewal	Cabinet	20 July 2021	No	Emily Schofield, Acting Head of Strategy Tel: 07881 311707	2021/057

#### **Chief Executive**

Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Levelling Up Fund	Chief Executive	16 June 2021	Yes - Capital Expenditure >£1m	Joanne Fellows, Growth Manager (Central) Tel: 07990 368897	2021/076